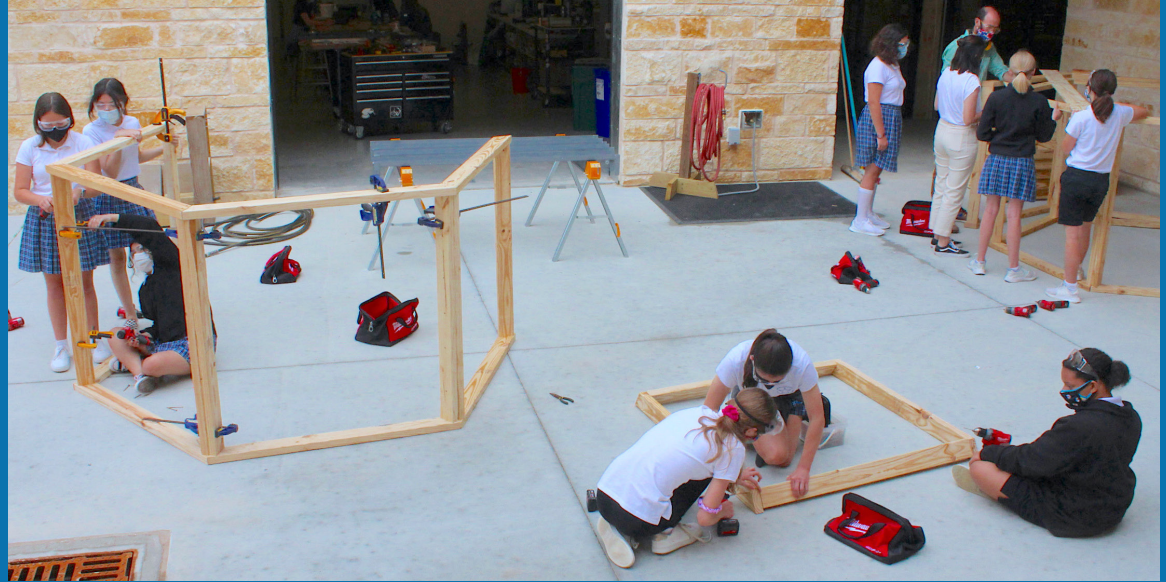


A New Year in a New Home for Our Stars



Star Drive-Thru Welcomes New Students



LETTER FROM THE EXECUTIVE DIRECTOR

Dear Friends,

The 2020-2021 school year now feels far in the past, yet it was one to remember. During challenging times, our Stars utilized opportunities to connect virtually from the safety of their homes, and we moved into our new home – a state-of-the-art facility with 21st-century learning spaces to align with the school's innovative teaching practices.

It was also a year in which the Stars had much to celebrate. For the 97 seniors from the Class of 2022, that meant celebrating –

- \$13.8 million in merit-based scholarships
- 90% entering college with college credit from Advanced Placement classes
- 65% first in their family to graduate from college
- 9 first-generation college-bound students with their college costs fully covered

In the spring, we honored our faculty and staff with the Ann Richards Legacy Award for their impact on our Stars' lives. It was an important moment to pause and thank our teachers for carrying our Stars forward into a bright future – every year and not just the challenging ones.

Because of your financial support, the Ann Richards School Foundation continued to provide for student and faculty needs as we adapted to the challenges of educating students during COVID. With you, we advance education and empower young women from all-across Austin to ensure they have the confidence and skills to apply to, attend, and graduate from college.

We are incredibly grateful for the generosity of our donors and partners who have impacted our girls.

With sincere gratitude,

Peggy Hanley

Peggy Hanley, Executive Director
Ann Richards School Foundation

WITH YOU, THE FOUNDATION MAKES IT POSSIBLE

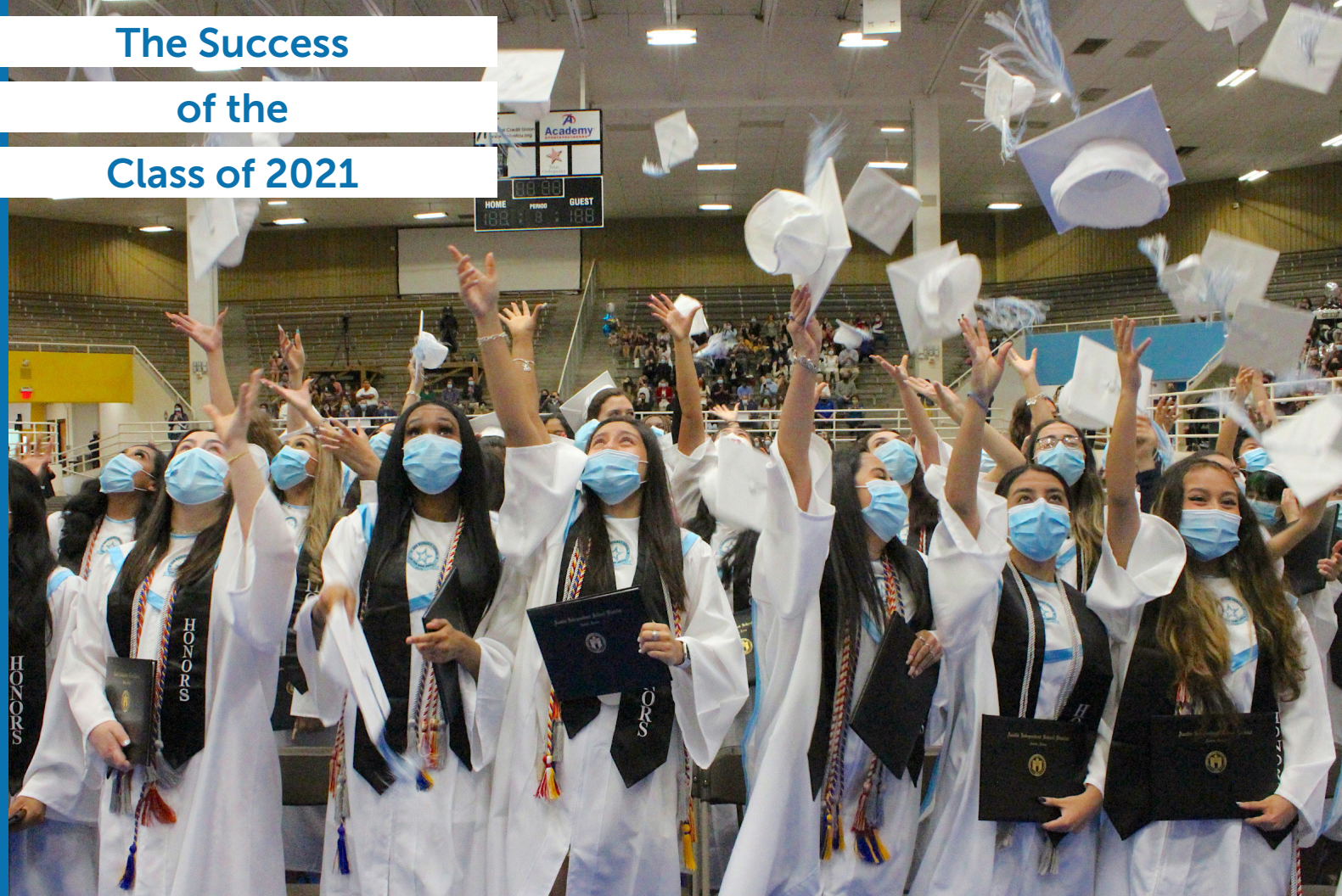


YOUR GIFT PROVIDED:

College visits
SAT/ACT test prep
College advising
Finding the right fit for college
Financial aid for college
STEM curriculum
Maker skills
MakerSpace supplies
MakerSpace tools
Real world experiences
Project based learning
Educational field trips
Internship program
Alumnae support
Teacher professional development



The Success
of the
Class of 2021



- \$13,850,206 in merit-based scholarships
- 63% will be the first generation in their families to graduate from college
- 37% will be the first generation in their families to graduate from high school
- 535 acceptances from 192 colleges and universities

Class of 2021 graduates are currently enrolled in 41 unique colleges in 17 different states.

Statement of Financial Position for Fiscal Year 2021

September 1, 2020 – August 31, 2021

ASSETS

Current Assets	\$ 7,506,032
Fixed Assets	6,178
Long-term contributions receivable	25,000
Restricted Investments	<u>2,059,536</u>

TOTAL ASSETS \$ 9,596,746

LIABILITIES AND NET ASSETS

Current Liabilities	
Accounts Payable	\$ 24,269
Accrued Payroll	<u>14,705</u>
	\$ 38,974

Net Assets	
Without Donor Restrictions	
Undesignated	\$ 587,617
Designated by Board for Endowment	<u>6,415,636</u>
	\$ 7,003,253

With Donor Restrictions	
Perpetual in Nature for Endowment	\$ 1,632,683
Purpose Restrictions	<u>921,836</u>
	\$ 2,554,519

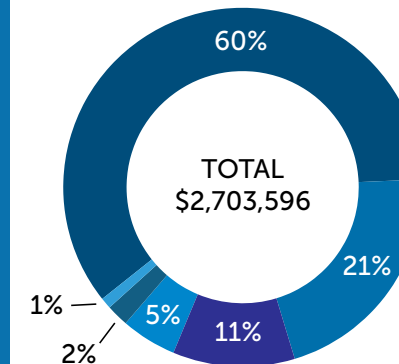
Total Net Assets \$ 9,557,772

TOTAL LIABILITIES AND NET ASSETS \$ 9,596,746

Complete audited financial statements available at www.annrichardsschool.org/foundation/our-impact

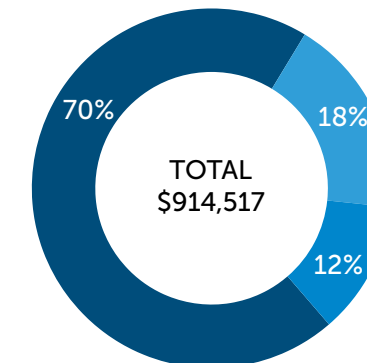


FY 2021 Operating Revenues



Investment Income	\$ 1,634,314	60%
General Contributions	\$ 570,779	21%
Corporate and Foundation Grants	\$ 312,000	11%
Special Events	\$ 125,066	5%
Forgiveness of PPP loan	\$ 52,112	2%
Other Income	\$ 9,325	1%

FY 2021 Functional Expenses



Program	\$ 639,726	70%
Fundraising	\$ 168,429	18%
Administrative	\$ 106,362	12%

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ANNALISSA G. CLASS OF 2021

*We are forever grateful to the
Ann Richards School faculty and staff
for their positive impact on our education,
and for their commitment to
our learning during a pandemic
after such a challenging year plus.*



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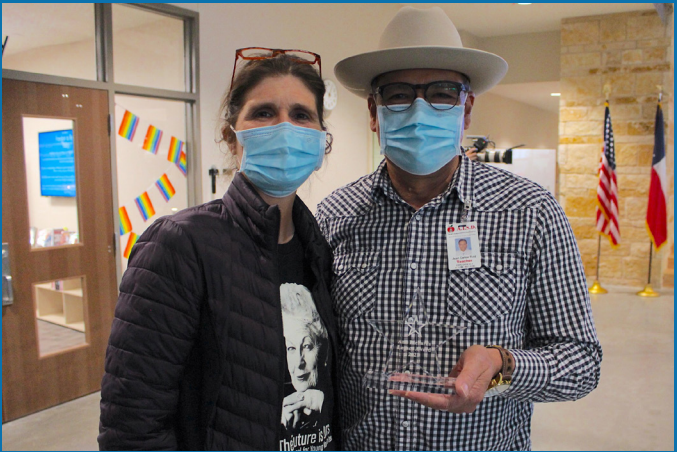
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