



# 2017-2018 Annual Report



# Letter from the Executive Director

Dear Supporter,

The 2017-2018 school year brought about these noteworthy highlights:

- Wishing a happy retirement to Founding Principal Jeanne Goka after 10 years at the Ann Richards School and a 40-year career in education;
- Welcoming Principal Kris Waugh, whose passion for designing and implementing creative programming is leading the Ann Richards School into our second decade of excellence;
- Supporting a successful Austin ISD bond initiative that includes the modernization of our facility into a state-of-the-art, 21st century learning space; and
- Achieving 100% graduation from high school, 100% acceptance to four-year colleges and universities, and \$14.4 million in merit-based scholarships for the Class of 2018.

The Ann Richards School Foundation made possible STEM curriculum, college visits and advising, educational field trips, teacher professional development and alumnae support.

With your help, our students experienced a superb learning environment characterized by innovative practices, a meaningful curriculum and constant motivation.

Thank you for investing in our young women – the majority from economically disadvantaged backgrounds – and enabling them to gain the skills and confidence necessary to pursue college educations and careers.

Our students' academic successes, college dreams and bright futures are the driving force behind all that we do, and we are grateful for your support.

To their futures,



Jennifer Long, Executive Director  
Ann Richards School Foundation







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## The Ann Richards School Foundation makes it possible for our girls to:

- ★ Visit colleges in every grade so each student can find her best fit
- ★ Combine creative and critical thinking skills to create solutions to community problems
- ★ Apply STEM academics and Maker-skills to real-world experiences
- ★ Build resiliency and confidence by experiencing success, setbacks and failure



# Thank You to Our Donors

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“ The Ann Richards School has created the foundation for us to become leaders in the world that awaits us. Thanks to you, we’re not just future leaders, we are leaders in our community starting right now. ”

Julie B., Class of 2018 Graduate









Statement of Financial Position for Fiscal Year 2018  
September 1, 2017 – August 31, 2018

ASSETS

Current Assets .....	\$ 5,690,372
Fixed Assets .....	6,339
Restricted Investments .....	<u>1,710,468</u>
 TOTAL ASSETS .....	 \$ 7,407,179

LIABILITIES AND NET ASSETS

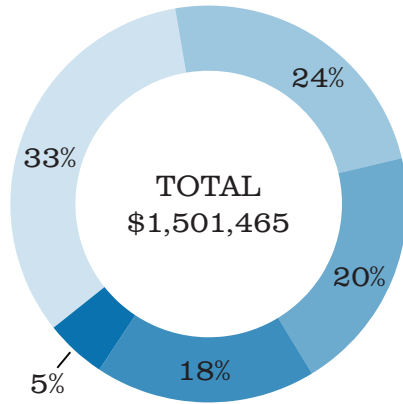
Current Liabilities	
Accounts Payable .....	\$ 9,561
Accrued Payroll .....	<u>12,900</u>
Total Liabilities .....	\$ 22,461

Net Assets	
Unrestricted .....	\$ 5,205,642
Temporarily Restricted .....	676,211
Permanently Restricted .....	<u>1,502,865</u>
Total Net Assets .....	\$ 7,384,718

TOTAL LIABILITIES AND NET ASSETS .....	\$ 7,407,179
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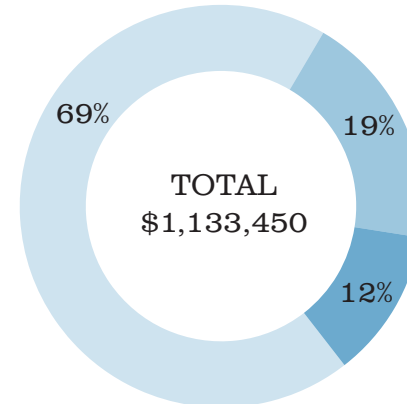
### FY 2018 Operating Revenues




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Investment Income	\$ 491,874	33%
Special Events	\$ 359,803	24%
Corporate and Foundation Grants	\$ 306,438	20%
Contributions	\$ 276,802	18%
Other Income	\$ 66,548	5%

### FY 2018 Functional Expenses




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Program	\$ 782,553	69%
Fundraising	\$ 214,347	19%
Administrative	\$ 136,550	12%

Complete audited financial statements available at [www.annrichardsschool.org/foundation/our-impact](http://www.annrichardsschool.org/foundation/our-impact)