Dear Supporter,

The 2017-2018 school year brought about these noteworthy highlights:

• Wishing a happy retirement to Founding Principal Jeanne Goka after 10 years at the Ann Richards School and a 40-year career in education;

• Welcoming Principal Kris Waugh, whose passion for designing and implementing creative programming is leading the Ann Richards School into our second decade of excellence;

• Supporting a successful Austin ISD bond initiative that includes the modernization of our facility into a state-of-the-art, 21st century learning space; and

• Achieving 100% graduation from high school, 100% acceptance to four-year colleges and universities, and $14.4 million in merit-based scholarships for the Class of 2018.

The Ann Richards School Foundation made possible STEM curriculum, college visits and advising, educational field trips, teacher professional development and alumnae support.

With your help, our students experienced a superb learning environment characterized by innovative practices, a meaningful curriculum and constant motivation.

Thank you for investing in our young women – the majority from economically disadvantaged backgrounds – and enabling them to gain the skills and confidence necessary to pursue college educations and careers.

Our students’ academic successes, college dreams and bright futures are the driving force behind all that we do, and we are grateful for your support.

To their futures,

Jennifer Long, Executive Director
Ann Richards School Foundation
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Andy Esparza
Pat Forgione, Jr.

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Stacey Hadash
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Mary Herman
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Michelle Milford Morse
Nona Niland
Teri O’Glee
Edmund Oropez
Lisa Owens

Ellen Richards
Margot Thomas
Cristina Tzintzún
Kristen Vassallo
Janet Walkow
Kristina Waugh*
Mark Williams

*Ex-Officio Members

FY 2018 Advisory Council

Joe Armstrong
Cathy Bonner
Claire Korioth
Nancy Pittman
Chula Reynolds
Edward Safady
Holland Taylor
Meredith Walker
Visit colleges in every grade so each student can find her best fit
Combine creative and critical thinking skills to create solutions to community problems
Apply STEM academics and Maker-skills to real-world experiences
Build resiliency and confidence by experiencing success, setbacks and failure
Thank You to Our Donors

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Katherine Hoyhan
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Cindy and Steve Livingston
Hon. Lora Livingston
Stephen Livingston
The Ann Richards School has created the foundation for us to become leaders in the world that awaits us. Thanks to you, we’re not just future leaders, we are leaders in our community starting right now.

Julie B., Class of 2018 Graduate
Statement of Financial Position for Fiscal Year 2018
September 1, 2017 – August 31, 2018

**ASSETS**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Assets</td>
<td>$5,690,372</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>6,339</td>
</tr>
<tr>
<td>Restricted Investments</td>
<td>1,710,468</td>
</tr>
<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td>$7,407,179</td>
</tr>
</tbody>
</table>

**LIABILITIES AND NET ASSETS**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Liabilities</td>
<td></td>
</tr>
<tr>
<td>Accounts Payable</td>
<td>$9,561</td>
</tr>
<tr>
<td>Accrued Payroll</td>
<td>12,900</td>
</tr>
<tr>
<td>Total Liabilities</td>
<td>$22,461</td>
</tr>
</tbody>
</table>

| Net Assets                   |               |
| Unrestricted                 | $5,205,642    |
| Temporarily Restricted       | 676,211       |
| Permanently Restricted       | 1,502,865     |
| **Total Net Assets**         | $7,384,718    |

| **TOTAL LIABILITIES AND NET ASSETS** | $7,407,179 |

Complete audited financial statements available at www.annrichardsschool.org/foundation/our-impact
FY 2018 Operating Revenues

- Investment Income: $491,874 (33%)
- Special Events: $359,803 (24%)
- Corporate and Foundation Grants: $306,438 (20%)
- Contributions: $276,802 (18%)
- Other Income: $66,548 (5%)

TOTAL: $1,501,465

FY 2018 Functional Expenses

- Program: $782,553 (69%)
- Fundraising: $214,347 (19%)
- Administrative: $136,550 (12%)

TOTAL: $1,133,450

Complete audited financial statements available at www.annrichardsschool.org/foundation/our-impact