2015–2016 Annual Report

Ann Richards School Foundation

IN PARTNERSHIP WITH THE ANN RICHARDS SCHOOL FOR YOUNG WOMEN LEADERS
I was honored to join the Ann Richards School Foundation in July 2015. As a mother to two girls, advancing education and empowering young women was already a personal cause, and now working alongside 800 young women each day inspires me to help create opportunities for them that otherwise would not be possible.

These are our girls. They come from all corners of Austin, committed to an extraordinary educational experience that is going to change their lives forever. Thank you for joining us in supporting their bright futures.

Jennifer Long | Executive Director, Ann Richards School Foundation
ASSETS
Current Assets ................................................. $ 5,364,417
Restricted Investments .......................................... $ 1,253,299

$ 6,617,716

LIABILITIES AND NET ASSETS
Current Liabilities
Accounts Payable ................................................. $ 20,675
Accrued Payroll ....................................................... $ 16,172

$ 36,847

Net Assets
Unrestricted ........................................................... $ 4,504,093
Temporarily Restricted ............................................ $ 589,520
Permanently Restricted .............................................. $ 1,487,256

$ 6,580,869

$ 6,617,716

FY 2016 Operating Revenues
Contributions ...................................................... $ 3,774,712
Special Events ....................................................... $ 315,116
Corporate and Foundation Grants ......................... $ 176,000
Investment Income .............................................. $ 161,583
Other Income ......................................................... $ 26,999

84%
7%
4%
4%
1%

FY 2016 Functional Expenses
Program ................................................................. $ 503,649
Fundraising ......................................................... $ 192,029
Administrative ..................................................... $ 109,565

63%
24%
13%

Our complete audited financial statements are available at www.annrichardsschool.org/foundation/our-impact.
Developing Leaders
Our students participate in collaborative, project-based learning to create solutions to community problems and gain real-world experiences.

Success To and Through College
Dedicated college support staff lead college visits for 6th-12th graders and work one-on-one with students and parents to find each girl’s best fit.
Visionary Leadership

Investing in professional development for our faculty expands their knowledge and skills to implement innovative educational practices.
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Young Women’s Preparatory Network
Zachary Scott Theatre
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Wendy Zavaleta
Ann Richards School Impact

- 65% of graduates will be the first in their families to graduate from college.
- 89% of graduates persist in college, compared to the 72% national average persistence rate*.
- 95% of graduates from four graduating classes enrolled in college, compared to the 58% national matriculation rate*.
- 100% Graduate from high school.
- 100% Are accepted to college.
- 100% Engage in STEM-focused curriculum.
- 100% Contribute community service hours totaling more than 10,000 hours of service each year.

*National Center for Education Statistics