
2015–2016 Annual Report

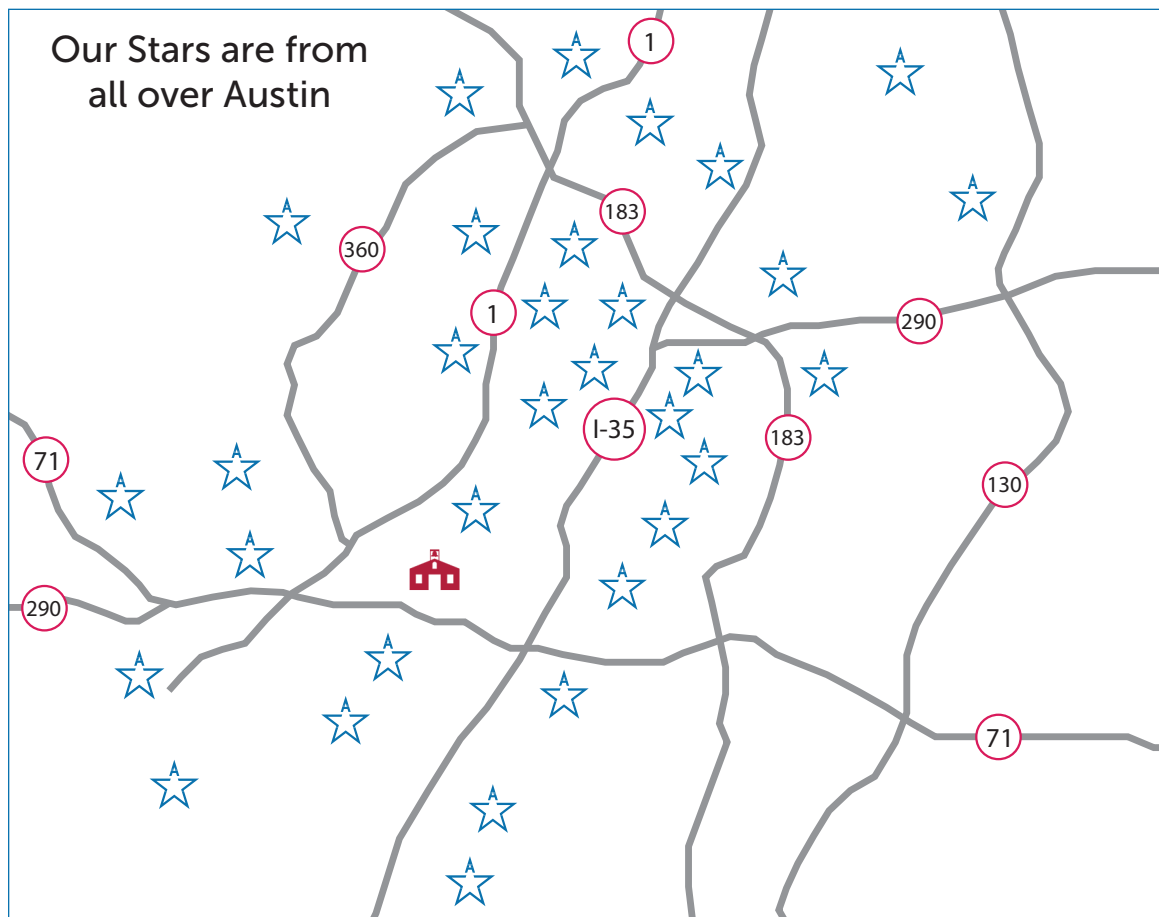


Letter from the Executive Director

I was honored to join the Ann Richards School Foundation in July 2015. As a mother to two girls, advancing education and empowering young women was already a personal cause, and now working alongside 800 young women each day inspires me to help create opportunities for them that otherwise would not be possible.

These are *our* girls. They come from all corners of Austin, committed to an extraordinary educational experience that is going to change their lives forever. Thank you for joining us in supporting their bright futures.

Jennifer Long | Executive Director, Ann Richards School Foundation



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Statement of Financial Position for Fiscal Year 2016

September 1, 2015 – August 31, 2016

ASSETS

Current Assets	\$ 5,364,417
Restricted Investments	\$ <u>1,253,299</u>
	<u>\$ 6,617,716</u>

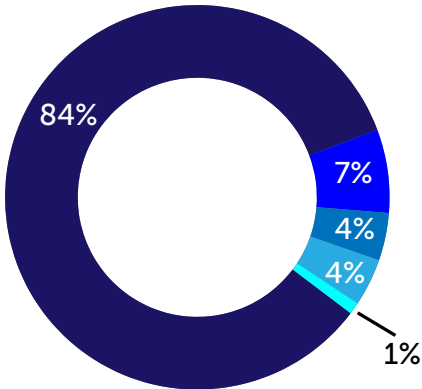
LIABILITIES AND NET ASSETS

Current Liabilities	
Accounts Payable	\$ 20,675
Accrued Payroll	\$ <u>16,172</u>
	<u>\$ 36,847</u>

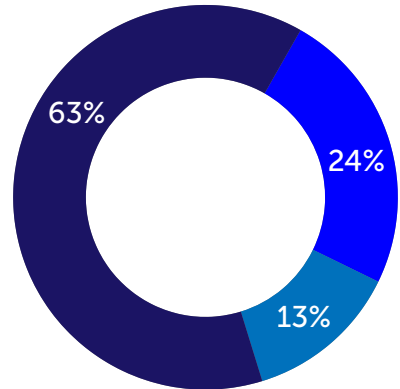
Net Assets

Unrestricted	\$ 4,504,093
Temporarily Restricted	\$ 589,520
Permanently Restricted	\$ <u>1,487,256</u>
	<u>\$ 6,580,869</u>
	<u>\$ 6,617,716</u>

FY 2016 Operating Revenues



FY 2016 Functional Expenses



Contributions	\$ 3,774,712	84%
Special Events	\$ 315,116	7%
Corporate and Foundation Grants	\$ 176,000	4%
Investment Income	\$ 161,583	4%
Other Income	\$ 26,999	1%

Program	\$ 503,649	63%
Fundraising	\$ 192,029	24%
Administrative	\$ 109,565	13%

Developing Leaders

Our students participate in collaborative, project-based learning to create solutions to community problems and gain real-world experiences.



Success To and Through College

Dedicated college support staff lead college visits for 6th-12th graders and work one-on-one with students and parents to find each girl's best fit.

A large group of approximately 18 students, mostly young women, are posing for a group photo. They are arranged in two rows, with some sitting on a low stone wall and others standing behind them. They are dressed in casual attire, including jackets, sweaters, and scarves. The background features a stone wall with the words "UNIVERSITY OF" carved into it in large, dark letters. The ground in front of the wall is covered with small, light-colored stones and some greenery.



Visionary Leadership

Investing in professional development for our faculty expands their knowledge and skills to implement innovative educational practices.

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Ann Richards School Impact

65% of graduates will be the first in their families to graduate from college

89% of graduates persist in college, compared to the 72% national average persistence rate*

95% of graduates from four graduating classes enrolled in college, compared to the 58% national matriculation rate*

100% Graduate from high school

100% Are accepted to college

100% Engage in STEM-focused curriculum

100% Contribute community service hours totaling more than 10,000 hours of service each year

*National Center for Education Statistics